

APPENDIX C

CHARGING DIGEST - Social Services

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
3,389	2,792	2,856		Laundry Cost per person to max 1 load	2.30	2.35	With effect from: *3rd or 10th April 2017
316,032	438,056	444,367		Community meals incl day care Cost per meal	4.00	4.30	*3rd or 10th April 2017
				Transport Day Care Transport Charge (per return journey)	FREE	FREE	N/A
183,644	183,644	187,868		**Respite Care Charge to Clients Adults with learning difficulties (per wk) All other adults <u>except</u> those receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance (per wk) All other adults receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance (per wk)	113.66 138.93 189.49	116.27 142.13 193.85	*3rd or 10th April 2017 *3rd or 10th April 2017 *3rd or 10th April 2017
1,859,134	1,782,030	1,823,017		Home Care Charges Max charge (per wk) Home Care Charge (per hr) Day Care - all adults (per session) Employment Services & Day Opportunities Supported Employment Education Support (per hour) Supported Living (per hour) Adult Placement Long Term Placement (per night) Adult Placement Short/Short Breaks Adult Placement Day Care/Sessional Replacement Care Community Support	60.00 10.30 10.05 FREE FREE 10.30 10.30 10.05 10.05 2.05 10.30 10.30	Awaiting announcement from Welsh Government 10.55 10.30 FREE FREE 10.55 10.55 10.30 10.30 2.10 10.55 10.55	*3rd or 10th April 2017 *3rd or 10th April 2017 *3rd or 10th April 2017 N/A N/A *3rd or 10th April 2017 *3rd or 10th April 2017 *3rd or 10th April 2017 *3rd or 10th April 2017 *3rd or 10th April 2017 *3rd or 10th April 2017 *3rd or 10th April 2017
				Telecare (per week)	3.01	3.08	*3rd or 10th April 2017

*Please be aware that the pension uplift rate and the date of implementation for 2017/18 hasn't yet been received from the DWP, and therefore the rate of inflation used to calculate the Respite care charge is in line with the councils rate of inflation of 2.3%.

**Respite care charges to clients may need to be reviewed when the charging guidelines for the new Social Services & Wellbeing (Wales) Act 2014 are finalised.